



Agenda

Milyakburra

LOCAL AUTHORITY MEETING

On

22 March 2021

EAST ARNHEM REGIONAL COUNCIL

Notice is hereby given that an Local Authority Meeting of the East Arnhem Regional Council will be held at the Milyakburra Council Office on Monday, 22 March 2021 at 10.00am.

Dale Keehne
Chief Executive Officer

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APOLOGIES



ITEM NUMBER	2.1
TITLE	Apologies and Absent Without Notice
REFERENCE	1455581
AUTHOR	Candice O'Halloran, Governance, Local Authority and Communication Officer

SUMMARY:

This report is to table, for the Local Authority's record, any absences and apologies and requests for leave of absence received from Local Authority Members and what absences that Local Authority gives permission for.

RECOMMENDATION

That the Local Authority:

- a) **Notes the absence of < >.**
- b) **Notes the apology received from < >.**
- c) **Notes < > is/are absent with permission of the Local Authority.**
- d) **Notes < > is/are absent without permission of the Local Authority.**

ATTACHMENTS:

CONFLICT OF INTEREST



ITEM NUMBER	3.1
TITLE	Conflict of Interest
REFERENCE	1455582
AUTHOR	Candice O'Halloran, Governance, Local Authority and Communication Officer

SUMMARY:

This report is tabled for members to declare any conflicts they have within the agenda.

BACKGROUND

The Local Government Act details that "A member has a conflict of interest in a question arising for decision by the council, local board or council local authority, committee if the member or an associate of the member has a personal or financial interest in how the question is decided". Chapter 7, Part 7.2 – Conflict of Interest

GENERAL

A conflict of interest is a situation that has the potential to undermine a person's ability to be impartial because of the possibility of a clash between the person's self-interest and professional interest or public interest.

When this occurs the Local Authority Member should declare the interest and remove themselves from the decision making process.

RECOMMENDATION

That the Local Authority:

- a) **Notes no conflicts of interest declared at today's meeting** **OR**
- a) **Notes any conflicts of interest declared at today's meeting.**

ATTACHMENTS:

PREVIOUS MINUTES



ITEM NUMBER	4.1
TITLE	Previous Minutes for Ratification
REFERENCE	1449116
AUTHOR	Candice O'Halloran, Governance, Local Authority and Communication Officer

SUMMARY:

The Local Authority is asked to confirm the unconfirmed minutes from the previous meeting.

BACKGROUND

As per the Northern Territory *Local Government Act 2008*, "The council, local authority, local board or council committee must, at its next meeting, or next ordinary meeting, confirm the minutes (with or without amendment) as a correct record of the meeting". (*Part 6.3 Section 67.3*)

GENERAL

Local Authority members need to read the unconfirmed minutes carefully before they endorse them as a true record of the previous meeting.

RECOMMENDATION

That the Local Authority approves the minutes from the meeting of 01 February 2021 to be a true record of the meeting.

ATTACHMENTS:

- 1 Local Authority - Milyakburra 2021-02-01 [1521] Minutes.DOCX



Mission

East Arnhem Regional Council is dedicated to promoting the power of people, protection of community and respect for cultural diversity in the East Arnhem Regional Council. It does this by forming partnerships, building community capacity, advocating for regional and local issues, maximising service effectiveness and linking people with information.

Core Values

Respect
Professionalism
Human Dignity
Organisational Growth
Equity
Community

MINUTES FOR THE PROVISIONAL MILYAKBURRA LOCAL AUTHORITY MEETING

Monday, 1 February 2021

MINUTES OF THE PROVISIONAL LOCAL AUTHORITY MEETING HELD IN THE MILYAKBURRA COUNCIL OFFICE ON MONDAY, 1 FEBRUARY 2021 AT 10.00AM

ATTENDANCE

In the Chair, Eric Wurrarama, and members Lawrence Yantarrnga, Elliot Bara, Kaye Thurlow, Lucinda Bara, Vail Wurrarama, Gordon Walsh (joined the meeting at 11:15AM).

East Arnhem Regional Council: Dale Keehne – CEO; Shane Marshall – Director of Technical & Infrastructure Services; Andrew Walsh – Director Community Development; Ulaiasi (Gus) Nawaqa – Community Development Coordinator/ Municipal Service Supervisor; Minute Taker – Karen Hocking, Governance, Local Authorities & Communications Manager

MEETING OPENING

The Chair opened the meeting at 10:52AM and welcomed all members and guests.

APOLOGIES

2.1 APOLOGIES AND ABSENT WITHOUT NOTICE

SUMMARY:

This report is to table, for the Local Authority's record, any apologies and requests for leave of absence received from Authority Members for the Milyakburra Local Authority Meeting.

154/2021 RESOLVED (Vail Wurrarama/Elliot Bara)

That the Local Authority:

- a) Notes the absence of Kathy Anne Wurrarama, Lance Lalara, Violet Huddleston, Elvis Bara, Steven Lalara, Lucille Wurrarama, Priscilla Bara, Kieranson Wurrarama.
- b) Notes the apology received from Elvis Bara, Steven Lalara and Lucille Wurrarama.
- c) Notes Kieranson Wurrarama, Violet Huddleston are absent with permission for the Local Authority Meeting.
- d) Notes Kathy Anne Wurrarama, Lance Lalara and Priscilla Bara absent without permission for the Local Authority Meeting.

For: E Bara, LB Bara, K Thurlow, G Walsh, EW Wurrarama, VW Wurrarama and L Yantarrnga

Against: Nil

CONFLICT OF INTEREST

3.1 CONFLICT OF INTEREST

SUMMARY:

This report is tabled for members to declare any conflicts they have within the agenda.

MINUTES OF THE PROVISIONAL LOCAL AUTHORITY MEETING HELD IN THE MILYAKBURRA COUNCIL OFFICE ON MONDAY, 1 FEBRUARY 2021 AT 10.00AM

155/2021 RESOLVED (Elliot Bara/Vail Wurramara)

That the Local Authority notes no conflicts of interest declared at today's meeting.

For: E Bara, LB Bara, K Thurlow, EW Wurramara, VW Wurramara and L Yantarrnga
Against: Nil

VISITORS – MARY WELLINGTON, RELATIONSHIPS AUSTRALIA

Mary Wellington from Relationships Australia provided an explanation of the National Redress Scheme, which is to support people who experienced child sexual abuse. People can apply for redress if they were sexually abused when they were a child (under 18), the sexual abuse happened before 2018, and an institution is how the person met their abuser. Redress Support Service workers can give free support if people want to talk about their options.

Cr Gordon Walsh joined the meeting at 11:15AM

PREVIOUS MINUTES

4.1 PREVIOUS MINUTES FOR RATIFICATION

SUMMARY:

The Local Authority is asked to confirm the unconfirmed minutes from the previous meeting.

156/2021 RESOLVED (Lawrence Yantarrnga/Vail Wurramara)

That the Local Authority approves the minutes from the meeting of 23 November 2020 to be a true record of the meeting.

For: E Bara, LB Bara, K Thurlow, G Walsh, EW Wurramara, VW Wurramara and L Yantarrnga
Against: Nil

MOVE TO CONFIDENTIAL SESSION at 11:23AM

157/2021 RESOLVED (Lawrence Yantarrnga/Vail Wurramara)

For: E Bara, LB Bara, K Thurlow, G Walsh, EW Wurramara, VW Wurramara and L Yantarrnga
Against: Nil

MINUTES OF THE PROVISIONAL LOCAL AUTHORITY MEETING HELD IN THE MILYAKBURRA COUNCIL OFFICE ON MONDAY, 1 FEBRUARY 2021 AT 10.00AM

4.1 PREVIOUS CONFIDENTIAL MINUTES FOR RATIFICATION

SUMMARY:

The Local Authority is asked to confirm the unconfirmed minutes from the previous meeting.

158/2021 **RESOLVED (Lawrence Yantarrnga/Vail Wurramara)**

That the Local Authority approves the minutes from the confidential meeting of 23 November 2020 to be true record of the meeting.

For: E Bara, LB Bara, K Thurlow, G Walsh, EW Wurramara, VW Wurramara and L Yantarrnga
Against: Nil

LOCAL AUTHORITIES

6.1 LOCAL AUTHORITY PROJECTS UPDATE

SUMMARY:

This report is to update the Local Authority on the status of Local Authority projects within the community.

159/2021 **RESOLVED (Elliot Bara/Lawrence Yantarrnga)**

That the Local Authority notes the current status of community projects and process surrounding the priority projects.

For: E Bara, LB Bara, K Thurlow, G Walsh, EW Wurramara, VW Wurramara and L Yantarrnga
Against: Nil

6.2 LOCAL AUTHORITY ACTION REGISTER

SUMMARY:

The Local Authority is asked to review the range of actions and progress to complete them.

160/2021 **RESOLVED (Elliot Bara/Vail Wurramara)**

That the Local Authority note the progress of actions from the previous meetings and request that completed items be removed from the Action Register for the Council to endorse.

For: E Bara, LB Bara, K Thurlow, G Walsh, EW Wurramara, VW Wurramara and L Yantarrnga
Against: Nil

The Chair called a break for lunch at 12.06AM.

The Chair called for a resumption of meeting at 1:00PM

MINUTES OF THE PROVISIONAL LOCAL AUTHORITY MEETING HELD IN THE MILYAKBURRA COUNCIL OFFICE ON MONDAY, 1 FEBRUARY 2021 AT 10.00AM

GENERAL BUSINESS

MOVE TO CONFIDENTIAL SESSION AT 1:13PM

Members discussed the CEO report, including a discussion on policing, youth, sport and recreation funding, and partnerships with community stakeholders. *Section 65(2), Regulation 8 (c)(l) of the Local Government Act and Local Government (Administration) Regulations.*

161/2021 RESOLVED (Lawrence Yantarrnga/Elliot Bara)

For: E Bara, LB Bara, K Thurlow, G Walsh, EW Wurraramara, VW Wurraramara and L Yantarrnga
Against: Nil

RESUME OPEN SESSION AT 1:35PM

162/2021 RESOLVED (Vail Wurraramara/Elliot Bara)

For: E Bara, LB Bara, K Thurlow, G Walsh, EW Wurraramara, VW Wurraramara and L Yantarrnga
Against: Nil

8.2 EAST ARNHEM REGIONAL COUNCIL SUPPORT OFFICE - NHULUNBUY, SERIES OF MURALS

SUMMARY:

This report is tabled for the Local Authority about the design of a series of murals on the outside of the new East Arnhem Regional Council Support Office in Nhulunbuy.

163/2021 RESOLVED (Lawrence Yantarrnga/Lucinda Bara)

That the Local Authority continue to consider and advise when agreed what significant person or people to include in the series of murals.

For: E Bara, LB Bara, K Thurlow, G Walsh, EW Wurraramara, VW Wurraramara and L Yantarrnga
Against: Nil

8.3 CORPORATE SERVICES REPORT

SUMMARY:

This report presents the financial expenditure plus employment statistics as of 31 December 2020 within the Local Authority area.

164/2021 RESOLVED (Kaye Thurlow/Vail Wurraramara)

That the Local Authority receives the Financial and Employment information to 31

MINUTES OF THE PROVISIONAL LOCAL AUTHORITY MEETING HELD IN THE
MILYAKBURRA COUNCIL OFFICE ON MONDAY, 1 FEBRUARY 2021 AT 10.00AM

December 2020.

For: E Bara, LB Bara, K Thurlow, G Walsh, EW Wurramara, VW Wurramara and L
Yantarrnga
Against: Nil

COMMUNITY REPORTS

9.1 COMMUNITY DEVELOPMENT COORDINATOR REPORT

SUMMARY:

This Report is provided by the Community Development Coordinator at every Local Authority meeting to provide information and or updates to members.

165/2021 RESOLVED (Elliot Bara/Vail Wurramara)

That the Local Authority notes the Community Development Coordinator report.

For: E Bara, LB Bara, K Thurlow, G Walsh, EW Wurramara, VW Wurramara and L
Yantarrnga
Against: Nil

QUESTIONS FROM MEMBERS

10.1 QUESTIONS FROM MEMBERS

SUMMARY:

The Local Authority will now take questions from members.

166/2021 RESOLVED (Elliot Bara/Lucinda Bara)

That the Local Authority notes the question from members about membership on the Local Authority.

For: E Bara, LB Bara, K Thurlow, G Walsh, EW Wurramara, VW Wurramara and L
Yantarrnga
Against: Nil

QUESTIONS FROM PUBLIC

11.1 QUESTIONS FROM THE PUBLIC

SUMMARY:

The Local Authority will now take questions from members the public.

MINUTES OF THE PROVISIONAL LOCAL AUTHORITY MEETING HELD IN THE MILYAKBURRA COUNCIL OFFICE ON MONDAY, 1 FEBRUARY 2021 AT 10.00AM

167/2021 **RESOLVED (Elliot Bara/Vail Wurramara)**

That the Local Authority notes there were no questions from the public.

For: E Bara, LB Bara, K Thurlow, G Walsh, EW Wurramara, VW Wurramara and L Yantarrnga
Against: Nil

DATE OF NEXT MEETING

Monday, 22 March 2021

MEETING CLOSE

The meeting closed at 2:14pm.

This page and the preceding 6 pages are the minutes of the Milyakburra Local Authority Meeting held on 1 February 2021.

Unconfirmed

LOCAL AUTHORITIES

ITEM NUMBER	5.1
TITLE	Local Authority Resignations, Revocations and Nominations
REFERENCE	1455583
AUTHOR	Candice O'Halloran, Governance, Local Authority and Communication Officer



SUMMARY:

This report is to notify Local Authorities regarding the Resignations, Revocations and Nominations in all nine Local Authorities.

BACKGROUND

Local Authorities:

- Involve local communities in local government;
- Advocate and provide a voice for their community;
- Provide input into Council policies, plans and budgets; and
- Make recommendations on community issues and needs.

A Local Authority should:

- Include members who are committed to attending and participating in meetings; and
- Be representative of key groups within the area.

In order to encourage all community members wishing to be involved, the number of members on each Local Authority can change. There must be a minimum of six Appointed Members and a maximum of 14 Members, which includes Elected Members for the relevant ward.

In accordance with Local Government legislation, Councillors are automatically considered members of all Local Authorities within their ward. The Council President is a Member of all Local Authority in his/her ward and is an ex-officio member of all other Local Authorities.

The involvement of young people, older than 18 years of age is encouraged.

Employees of EARC are permitted to be members; however, must declare a conflict of interest.

Nominations

Nominations can be received for a Local Authority at any time.

When membership drops, or is likely to drop, below the minimum number of Appointed Members, Council / Local Authority will call for additional nominations and will allow 21 days for nominations to be received.

The appointment of nominees is subject to the approval of Council, which has been approved at the last Council Meeting.

Term

The term of a Local Authority member is ongoing unless membership is revoked or resign.

Membership is revoked when a member:

- Resigns in writing; or
- Passes away.

Council may revoke an Appointed Member if the member:

- Breaches the Code of Conduct;
- Is convicted of an offence; and/or
- Misses three of the scheduled meetings in a year without an apology.

GENERAL

That Local Authority notices the below Resignations and Nominations in the following communities.

Angurugu Local Authority

Resignations – Venice Mirniyowan

Nominations – Ronald Wurrawilya, Mathew Wurrawilya and Rezena Bara Bara

Milingimbi Local Authority

Resignations – Richard Barakal and Jason Mewala

Nominations – Robert Yirapawanga, Arthur Murrupu and Rowena Gaykamangu

Ramingining Local Authority

Nominations - Dwayne Gurruwiwi

Umbakumba Local Authority

Resignations - Sarah Mamarika and Sue Bara

Nominations - Terrance Herbert

RECOMMENDATION

That the Local Authority notes the Resignations and Approved appointments of the above Local Authority changes.

ATTACHMENTS:

LOCAL AUTHORITIES



ITEM NUMBER	5.2
TITLE	Local Authority Action Register
REFERENCE	1449177
AUTHOR	Candice O'Halloran, Governance, Local Authority and Communication Officer

VSUMMARY:

The Local Authority is asked to review the range of actions and progress to complete them.

BACKGROUND

The current Local Authority Action Items List, and updates on progress to complete them, is attached.

GENERAL

The attached report gives the Local Authority an opportunity to check that actions from previous meetings are being implemented.

If an action is completed the Local Authority need to request for the item to be removed from the Action Register, for the Council to endorse.

RECOMMENDATION

That the Local Authority note the progress of actions from the previous meetings and request that completed items be removed from the Action Register for the Council to endorse.

ATTACHMENTS:

- 1 Milyakburra Actions - 27.01.2021.docx

MILYAKBURRA ACTIONS

LOCAL AUTHORITY	ACTION ITEM	ACTIONS
Actions from Meeting - 1 February 2021	163/2021 Series of Murals	That the Local Authority continue to consider and advise when agreed what significant person or people to include in the series of murals.
Milyakburra Actions	LAPF Projects	23/11/2020 Portable Outdoor Screen Completed 1/02/2021 – The outdoor seating has arrived and Municipal Services to install in February.
	112/2020 – Approval of Welcome Signage for Milyakburra	That the Local Authority approves the above design, incorporating final amendments from the Local Authority members to be provided by the Community Development Coordinator, before printing and installation of the sign. Completed
	Street Lights	25.05.2020 – A large order of street lights has been placed but was delayed, partly due to COVID-19 restrictions. These lights are due for delivery into Australia during the next few weeks. 1.02.21 - Completed – additional lighting to be reviewed in the February period.
	Centrelink and Australia Post services	25.05.2020 - The Director of Community Development to provide an update to the Local Authority on the progress in setting up the Centrelink agency. Local Authority also seeks an update on the progress of Australia Post agency. 23/11/2020 – Director Community Development to provide an update for the Local Authority about the Centrelink agency, and explain what is happening to ensure that privacy is maintained.
	Community Day	25.05.2020 – Community Day and Garden Competition to be merged into same event, to be held in July. The Community Development Coordinator to work with Local Authority members to organise the activities for the Community Day/ Clean up week. 23.11.2020 – The prizes have arrived and the Community Development Coordinator to organise. Completed
Anindilyakwa Regional Local Government.	25.05.2020 Executive team and President had meeting with ALC just prior to COVID-19 – unable to hold community consultations. 1/02/2021 – Ongoing	

MILYAKBURRA ACTIONS

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Milyakburra Public Infrastructure Projects (as proposed by the Local Authority at its meeting of 23 November 2020)	
Medium to Large Scale Priorities	Smaller Scale Priorities
1) Oval 2) Public Toilets 3) Waterpark	1) Jetty 2) Shade structures and seating (at the barge landing) 3) Up to \$30,000 contribution for BMX track 4) Solar lighting

FUTURE ACTIONS / ADVOCACY

Milyakburra	ACTION ITEM	ACTIONS
Future Actions/ On Hold.	Australia Post Services (Meeting – 27 July 2020)	That the Local Authority: (a) Provide direction to the Director Community Development that there is community interest in Council providing Australia Post services in their community. (b) Seek the Director Community Development to raise an expression of interest with Australia Post for EARC - Milyakburra to become the Australia Post Agent when the contract is next available. An expression of interest has been sent.
	Cemetery Fence	Cemetery fence – 18/01/2021 – The cemetery fence falls outside town boundary. The Director of Technical and Infrastructure Services to update the Local Authority of any progress once NT Government and LGANT recommence consultations – No update provided by the department to date and consultations still pending.
	Barge road and Barge Landing	25.05.2020 – A costing outline has been provided to Local Authority for noting. The Director of Technical & Infrastructure Services to provide advice from ALC on options for funding the barge landing once received. To be incorporated in final proposal with ALC if approved.

LOCAL AUTHORITIES

ITEM NUMBER	5.3
TITLE	Local Authority Projects Update
REFERENCE	1449191
AUTHOR	Shane Marshall, Director Technical & Infrastructure Services



SUMMARY:

This report is to update the Local Authority on the status of Local Authority projects within the community.

BACKGROUND

Funding Summary

- a) Local Authority Project Funding: allocated from the Northern Territory Government for community initiative based projects or programs. The current 2020-2021 allocation for Milyakburra has been confirmed as \$30,100.00 exclusive of GST.
- b) Community Benefit Fund: following the closure and wind up of Latitude 12, a total pool of \$3.0 million was available for community use, with each community to receive an equal proportionate share of \$333,333.33 exclusive of GST.
- c) Essential Infrastructure Reserve Fund: At the ordinary Council meeting held on 26 August 2020, Council considered and supported the allocation of \$3.0 million dollars to fund public infrastructure amenities.
- d) At the Ordinary meeting and workshop held on the week of the of the 22 of February, Council resolved the propionate split of the Reserve funding across the nine Communities, with the methodology of 1 million being split by the Local Authority Project Funding methodology and the balance being split equally across the communities, which was option 2 and 4 as per the below from the previous Local Authority report.
 - Distributed based on population, meaning the higher populations receive a higher percentage.
 - Distributed equally, meaning every community gets an even share of the funding and works their priorities within that percentage and collective available funds balance.

Noting that the distribution preference from the Local Authority meeting held on the 23rd of November the Local authority indicated their preferred option of a combination of distribution based on levels of prior or pending public infrastructure investment and equal distribution for the Public Infrastructure reserve for Council to consider.

This resulted in an allocation towards Priority projects of \$318,682.00, with a combined total funding pool, inclusive of the Local Authority Project Funding 20-21 and the dividend allocation of **\$672,115.33 exclusive of GST**

GENERAL

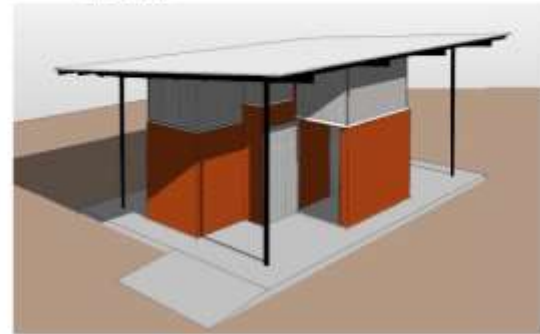
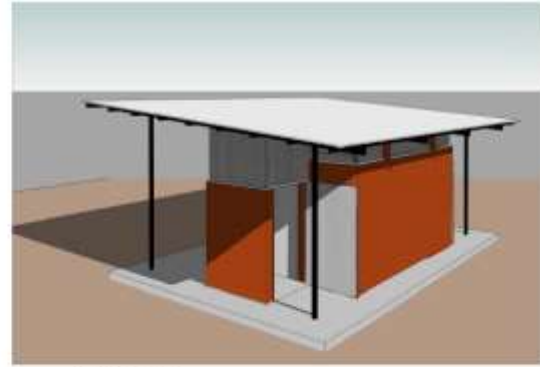
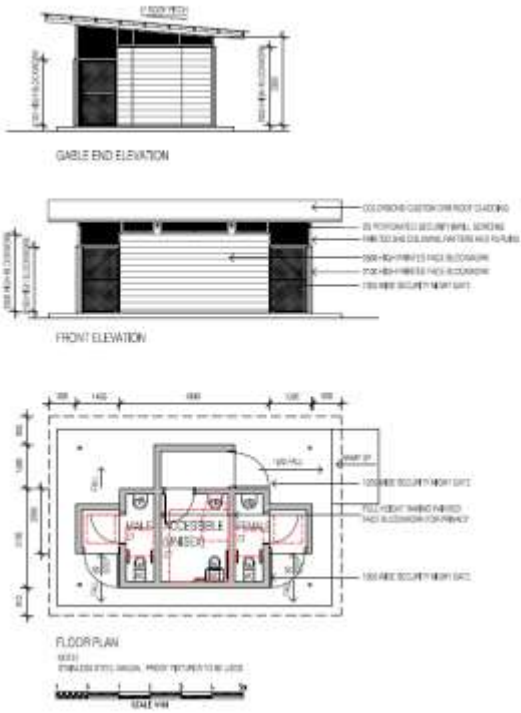
Milyakburra Public Infrastructure Projects (as proposed by the Local Authority at its meeting of 24 November 2020)	
Medium to Large Scale Priorities	Smaller Scale Priorities
1) Oval 2) Public Toilets 3) Waterpark	1) Jetty 2) Shade structures and seating (at the barge landing) 3) Up to \$30,000 contribution for BMX track 4) Solar lighting

First stage approved projects for Milyakburra for the 21/22 financial year from the Ordinary Council meeting and workshop are as follows,

1. Oval contribution to Grant – ALC

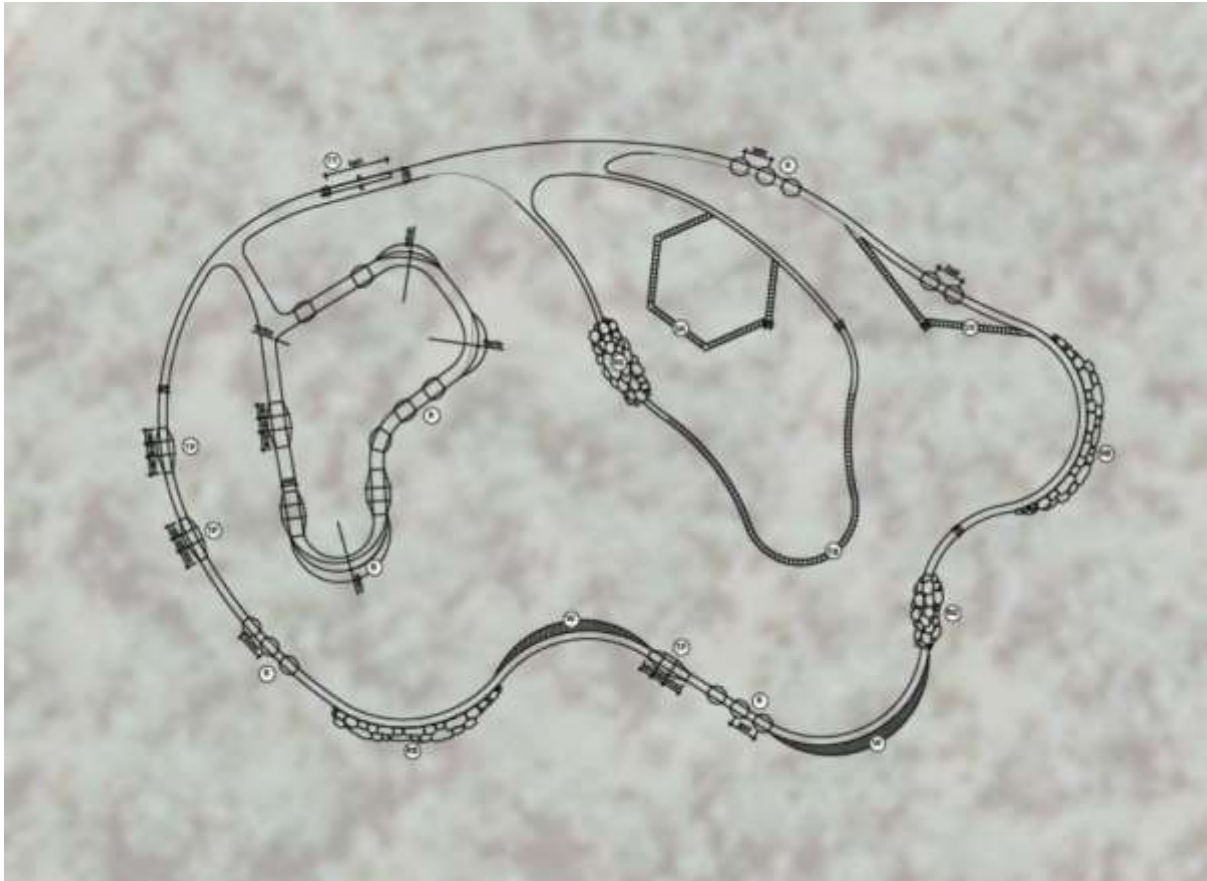


2. Public Toilet Airport



3. Contribution for BMX track





4. Jetty



5. Shade structure (at the barge landing)



The projects will now commence with any required approvals, engineering and market pricing ready for commencement on the 1st of July 2021.

More projects will be approved off the priority list when further funding becomes available.

RECOMMENDATION

That the Local Authority notes the current status of community projects and the approved priority projects for the 2021/2022 financial period in addition to the funding distribution and allocated total funding pool for Milyakburra .

ATTACHMENTS:

GENERAL BUSINESS



ITEM NUMBER	7.1
TITLE	Youth Sport and Recreating Planning 2021
REFERENCE	1451317
AUTHOR	Peter Dunkley, Regional Manager Youth Sports and Recreation

SUMMARY:

This report is to discuss the overall goals and objectives of the Youth, Sport and Recreation program for the 2021/22 financial year. Our aim is to gather feedback and input from Local Authority members to ensure the Youth, Sport and Recreation program is co-designed, culturally appropriate and addresses the needs of each community.

BACKGROUND

The Youth Sport and Recreation program has seen significant staffing changes in the last twelve months. The program has also undergone some structural changes in relation to specific funded activities in some communities. As such, we are renewing efforts to streamline and consolidate the Youth, Sport and Recreation program, including our objectives and intended outcomes. The purpose of this effort will be to clarify current funded activities under Youth, Sport and Recreation, and program capacity in each community. We are then seeking input from Local Authority members in an effort to co-design the Youth, Sport and Recreation program moving forward, ensuring community priorities are being met.

GENERAL

Currently the Youth Sport and Recreation program receives four major streams of funding, each agreement has specific outcomes and objectives, many of which complement each other, while others stand alone. We also receive some additional community specific funding, and funding for smaller once off events and activities.

We are seeking Local Authority input to clarify whether the objectives and outcomes in our major funding streams meet your community's priorities and needs, and to ensure that East Arnhem Regional Council is delivering a Youth, Sport and Recreation service in a culturally relevant and appropriate way. Our Youth, Sport and Recreation program Coordinators would also like to take this opportunity to share and clarify the capacity of their programs, including any strengths and challenges.

1 Youth, Sport and Recreation through National Indigenous Advancement Agency.

- Improve health, social and emotional wellbeing of communities:
Reduced substance misuse and harm.
Reduced contact with criminal justice system
Violence reduction
Improved wellbeing and resilience
Safe and functional Youth, Sport and Recreation environments
- Culturally appropriate activities which may include:
Sport and recreation
Social wellbeing activities
Workshops around health and wellbeing, education, employment, family violence (all of which would need to be delivered in collaboration with experts).

2 Remote Sport Program through Northern Territory Government.

- Increased opportunities for residents of regional and remote communities to participate in sport and active recreation activities on a regular basis.

- Employment of staff to deliver regular organised sporting competitions and active recreation programs.
- Enhancing the capacity of regional and remote communities to deliver regular organized sporting games, competitions and events.
- Facilitate development opportunities including training for staff and community members to participate in sporting competitions as coaches and officials.

3 Outside of School Hours Care through National Indigenous Advancement Agency.

- Deliver after school activities to school aged children five days per week.
- Contribute to the goal of better early childhood outcomes and best start to life for target cohort.
- Contribute to better school engagement, diversion for at risk children, and help decrease anti-social behavior.
- Honor children's cultural heritage through art, dance and stories, and recognise/celebrate special cultural events.
- Activities include but not limited to: art and craft, sport, cultural promotion/retention, healthy lifestyles.
- Provide healthy food and snacks.

4 Youth Diversion Program through Northern Territory Government, Territory Families.

- Assist and support young people subject to formal Youth Diversion to successfully complete
- Youth Diversion program (including relevant restorative and community service activities).
- Provide opportunities for young people to give back to the community and repairs harm caused.
- Address elements of cultural connection and healing.
- Enhance positive life skills / address causal factors of offending.

RECOMMENDATION

- a) That the Local Authority note this report.
- b) That the Local Authority recommends that the following be included in Youth, Sport and Recreation programming:

1
2
3
4
5

- c) Local Authority recommend that the following not be included in the Youth, Sport and Recreation program:

1
2
3
4
5

ATTACHMENTS:

GENERAL BUSINESS



ITEM NUMBER	7.2
TITLE	CEO Report
REFERENCE	1455584
AUTHOR	Dale Keehne, Chief Executive Officer

SUMMARY:

This is an update from the CEO on key issues and developments across the Council.

GENERAL**Local Essential Infrastructure Projects**

As the Local Authority representing your community and related homeland areas you can be proud of the range of very significant essential infrastructure projects you decided as your priorities. Council has listened and confirmed at its last meeting on 25 February to fund many of your priority projects, as detailed in a separate report to you today.

To this end Council has approved the expenditure of \$6,649,438.00 in addition to the \$1,242,200 2020-21 Local Authority Project Funding allocation and the \$500,000 election commitments in Yirrkala and Galiwinku by the NT Government.

These priority projects represent a significant improvement and advancement for your community and all communities of the region, made possible from sustainable service delivery and financial management over the last ten plus years of Council.

With the voice and authority of your Local Authority, Council will continue to seek funds from the Northern Territory and Australian Government, Land Councils and in partnership with other Aboriginal organisations to be able to deliver your remaining priority projects, and realise the many and varied benefits they will have to community members.

By the end of this month Council will also have completed the upgrade of your local Council Office, funded from \$306,844.45 from the Northern Territory Government to create Covid -19 safe spaces, and \$315,211.53 additional Council funds. The upgrades to the Angurugu, Milyakburra and Gapuwiyak Council offices are due to be fully complete by the end of April.

Yolngu Region – Local Decision Making Partnership Agreement

The first Yolngu Partnership Local Decision Making Workshop was held at Gapuwiyak for the Miyarrka region across five days from 1 to 5 March.

All of the Council Local Authority Appointed and Elected Members attended and participated the whole of the workshop. Other leaders and community members attended at various times across the week. Myself as CEO, Shane Marshall our Director of Technical and Infrastructure Services and Andrew Walsh joined the workshop from Thursday.

I provided a brief to the Workshop based on discussions we had had with the full Council the week before, on the role of Local Authorities and Council and the key role of Local Authorities in providing a voice, making decisions and supporting the empowerment locally and across the region.

The Local Authority and Councillors also made a clear offer to the Workshop that they are open and support extending the membership of the Local Authority to ensure broader representation of all Clans and Traditional Owners.

To build on and further strengthen the role of the Local Authority to develop Local Decision Making agreements in different areas of importance like health, education, housing and jobs, the Northern Territory Government would need to allow for more than 14 Local Authority Members, which is the current restriction under the Local Government Act. This would also allow proper payment for the cultural and other knowledge and time of all Local Authority Members attending meetings to develop any Local Decision Making agreements, and general engagement and advocacy through meetings.

A follow up meeting has been arranged to discuss a range of ways the Miyarrka and following Workshops could be improved, to support effective Local Decision Making.

Council discussed its approach to the Yolngu Local Decision Making Workshop series, and Working Group at its last meeting on 25 February, and made the following formal resolutions that have been provided to the Northern Territory Government.

That Council endorses:

(a) The attendance and participation of all Local Authority appointed and elected members, at the Yolngu Region Local Decision Making Workshop Series, for the respective Miyarrka, Gattjirk, Laynhapuy/Miwatj and Marthakal sub-regional workshops.

These meetings are considered approved meetings with Councillors to be paid the Extra Meeting Allowance, and the appointed Local Authority members will be paid an amount equivalent to the Local Authority sitting fee.

Council will seek payment from the Northern Territory Government of Local Authority appointed members who attend the Workshop meetings.

(b) The attendance and participation of the following elected Councillors at any Yolngu Region Local Decision Making Partnership – Working Group meetings:

<i>Jason Mirritjawuy</i>	<i>- Birr Rawarrang Ward</i>
<i>Joe Djakala or Lapulung Dhamarrandji</i>	<i>- Gumurr Gattjirk Ward</i>
<i>David Djalangi</i>	<i>- Gumurr Marthakal Ward</i>
<i>Bobby Wunungmurra</i>	<i>- Gumurr Miyarrka Ward</i>
<i>Yananymul Mununggurr</i>	<i>- Gumurr Miwatj Ward</i>
<i>Djuwalpi Marika</i>	<i>- Deputy President</i>
<i>Kaye Thurlow</i>	<i>- President</i>

(c) The attendance and participation of the EARC Chief Executive Officer and other EARC staff he nominates to provide specialist support and advice, at all Yolngu Region Local Decision Making Partnership Workshop Meetings and Working Group meetings.

(d) Seeks clarification on how community leaders of Gunyangara and its homelands can engage with the Miwatj LDM workshop

(e) Seeks clarification on how community of Milingimbi and Ramingining and the homelands can engage in the Gattjirk LDM workshop given the distance between the communities

Groote Eylandt – Local Decision Making Agreement

Council has made some key resolutions regarding the next steps with the possible creation of a separate Local Government Council for the Groote Eylandt Archipelago.

At the last Council meeting on 25 February it was decided:

That Council endorses:

- (a) *The attendance and participation of the following elected Councillors at the Transition Committee for the Groote Archipelago Local Decision Making Agreement and Special Local Authority / community consultation meetings:*

<i>President</i>	<i>Kaye Thurlow</i>
<i>Deputy President</i>	<i>Djuwalpi Marika</i>
<i>Councillor</i>	<i>Bobby Wunungmurra</i>
<i>Councillor</i>	<i>Lapulung Dhamarrandji</i>

These meetings are considered approved meetings for Councillors to be paid the Extra Meeting Allowance. Local Authority appointed members will be paid the Local Authority meeting allowance.

- (b) *The attendance and participation of the EARC Chief Executive Officer and other EARC staff he nominates to provide specialist support and advice, to Transition Committee meetings and community consultations.*
- (c) *The four Council representatives, with support and advice from the CEO and any staff nominees, will develop and finalise an agreed 'East Arnhem Regional Council Vision' of how the goal of Groote Archipelago Local Decision Making for a stronger voice and outcomes has been achieved and can be further strengthened. This vision will be shared in joint community consultations with all Yolngu and Anindilyakwa communities, and submitted to the Northern Territory Cabinet.*
- (d) *Following agreed joint consultation with all Yolngu and Anindilyakwa communities, an independent poll be conducted of all eligible voters in the East Arnhem Regional Council Local Government Area, by the Northern Territory Electoral Commission, whether they support the de-amalgamation of the East Arnhem Regional Council into two Councils, with a separate Council for the three Anindilyakwa communities of the Groote Eylandt Archipelago, and the remaining six Yolngu communities of East Arnhem Land.*
- (e) *Payment for the independent poll by the Northern Territory Government.*
- (f) *A minimum of 70 per cent of the people who vote be required for the de-amalgamation to be supported.*
- (g) *The Northern Territory Government commit to provide ongoing financial assistance to an agreed value should the final Assessment and Analysis Report conclude that the new EARC is unsustainable.*

The whole approach to assessing and responding to the viability and sustainability of the a new Anindilyakwa and remaining East Arnhem Council, has been changed significantly in the draft Implementation Plan provided recently. The NT Government allows for a decision to be made for the de-amalgamation to occur, with the viability of any new Anindilyakwa Council and remaining East Arnhem Council to follow.

The last part Council's resolution (part (g)) is in line with the commitments in the Groote Archipelago Agreement that any decision to establish a new council will only occur if it is clear this will be viable and sustainable for both councils, and so needs to be addressed. Otherwise the communities will be being consulted and asked to consider a clearly unviable and unsustainable proposal, which is surely unsound governance by us all.

The commitment to a proper independent vote by all community members across the region also is simply sound governance practice and gives genuine substance and legitimacy to the Local Decision Making policy and process.

The tentative scheduled timeframes for consultation starting 6 April will, of course, be affected by the time it takes to resolve these matters.

RECOMMENDATION

That the Local Authority notes the CEO Report.

ATTACHMENTS:

COMMUNITY REPORTS



ITEM NUMBER	8.1
TITLE	Milyakburra Budget Revision 2020-2021
REFERENCE	1446053
AUTHOR	Michael Freeman, Corporate Services Manager

SUMMARY:

The East Arnhem Regional Council Budget Revision was approved in the Council Meeting on 25 February 2021. This report details the revised budget for Milyakburra.

GENERAL

Savings have been recognised on employee related cost for Municipal Services and Youth Sports and Recreation Services. This is primarily because of ongoing vacancies and employees not turning up for work.

Savings were adjusted for Local Road Upgrade and Construction as there was no expense for labour contacts. However, labor contracting expenses for Council Control Buildings went up resulting an increase in the revised budget for Building and Infrastructure Services in the general expenses, materials and services area.

An increase was made in the general expenses, materials and services of Waste and Environmental Services as a result of the project related to scrap metal collection being allocated to community budgets.

Local Authority experienced a reduction in unallocated capital expenditure as the funds were allocated by the Local Authority to approved projects.

The attached report has the detail on the revised and original budget.

Overall the revised budget has more expenditure in the community compared to the original budget.

RECOMMENDATION

That the Local Authority receives the report on Milyakburra Revised Budget 2020-2021.

ATTACHMENTS:

1 Milyakburra Budget Revision_2020-2021.pdf

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CORPORATE SERVICES REPORTS

ITEM NUMBER	11.4
TITLE	2020-21 Budget Revision
REFERENCE	1440059
AUTHOR	Michael Freeman, Corporate Services Manager

**SUMMARY:**

This report presents a revision to the Annual Budget for consideration and approval.

BACKGROUND

The *Local Government Act* requires that Councils must have a budget. (Section 127).

Section 128 permits Council to revise its budget during the year.

A revision cannot alter the amount paid to elected members or to local authority members.

A revision cannot budget for a deficit, excluding depreciation.

A revision must be published on the Council website, notified to the Department of Local Government, and a notice published in the newspaper.

The current budget was prepared during April-May 2020, and adopted as part of the Annual Plan on 30 July 2020.

GENERAL

The revised budget contains a surplus of \$23,145 – compared to the original budget surplus of \$48,266.

The revised budget includes income of \$42,449,599 – an increase of \$1,935,707. Grant revenue goes up by \$2.2m - \$2.1m of that from the Federal Government.

Interest revenue will be less due to reduction in bank investment interest rates.

User fees and charges are impacted by a reduction in Child Care fees (\$100k), NDIS charges (\$97k), commercial waste fees (\$90k), workshop income (\$60k) and Medicare subsidies (\$52k).

User fees and charges benefit from an increase in Container Deposit income (\$101k), diesel sales (\$100k) and accommodation income (\$25k).

Operating expenses increase overall to \$61,305,005 – an increase of \$362,909.

The movement of employment costs reflects the inclusion of employees previously with Latitude-12 as employees and not external contracts, plus the increase in Community Patrol services from additional funding, the loss of some funding in Youth, Sport and Recreation, and unrecoverable budget savings to date in Municipal Services.

The increase in Corporate Services as employees has a matching reduction in Contract Materials.

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Employment Costs per Service	Revised Budget	Original Budget	Difference
107 - Community Development	2,228,950.56	2,212,951.56	15,999.00
108 - Veterinary and Animal Control Services	418,783.13	473,484.48	-54,701.35
112 - Fleet and Workshop Services	190,603.20	190,603.20	0.00
114 - Information Communication and Technology Services	126,040.68	126,040.68	0.00
115 - Library Services	531,952.56	541,185.72	-9,233.16
118 - Local Road Maintenance & Traffic Management	141,864.68	212,797.08	-70,932.40
122 - Building and Infrastructure Services	1,015,569.72	1,015,569.72	0.00
129 - Waste and Environmental Services	544,634.12	413,106.72	131,527.40
134 - Fleet and Workshop Services	239,871.76	275,816.04	-35,944.28
136 - Post Office Agency	160,221.84	165,330.36	-5,108.52
138 - Council Housing/Tenancy Services	255,249.48	244,486.08	10,763.40
139 - Visitor Accommodation	151,042.20	149,673.96	1,368.24
141 - Aged Care and Disability Services	3,802,457.28	3,802,457.28	0.00
145 - Children and Family Services	1,069,090.25	1,084,788.84	-15,698.59
146 - Community Media	86,132.88	83,965.32	2,167.56
147 - Community Patrol and SUS Services	2,677,226.68	1,794,023.40	883,203.28
152 - Youth, Sport and Recreation Services	1,906,021.86	1,993,004.71	-86,982.85
167 - Corporate Services	1,801,542.58	234,312.72	1,567,229.86
168 - Governance and CEO	520,024.50	525,155.53	-5,131.03
169 - Municipal Services	2,480,133.85	2,709,272.04	-229,138.19
	20,347,413.81	18,248,025.44	2,099,388.37

Local Authority funds have been allocated to individual projects from unallocated projects, including the following items. Naturally, funds can continue to be moved between projects and from generic projects to specific projects as Council and the Local Authority wishes.

Location Description	Project/ Asset Type Description	Revised Budget
Angurugu	LAPF 17/18 - Angurugu - Footpath installation	204,000.00
	Local Authority Project Funding 20/21 - Angurugu	144,356.50
	Local Authority Project Funding 19/20 - Angurugu	100,503.36
	LAPF Angurugu Cemetery Lights and Shelter	65,000.00
	LAPF 18/19 - Angurugu Bus Shelters	34,070.69
	LAPF 18/19 Angurugu waterline and taps installation	20,000.00
	LAPF Angurugu Waste Education Booklets	400.00
	Angurugu Total	568,330.51
Galiwinku	Local Authority Project Funding 20/21 - Galiwinku	341,100.00
	Local Authority Project Funding 19/20 - Galiwinku	251,066.64
	LAPF 18/19 - Galiwinku - Shelters and Grandstands	100,000.00
	Local Authority Project Funding 18/19 - Galiwinku	28,379.53
	LAPF Galiwin'ku Shelters Airport Terminal	27,584.95

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Location Description	Project/ Asset Type Description	Revised Budget
	LAPF Galiwin'ku Sound Proofing of Meeting Room	27,000.00
	LAPF Galiwin'ku Music Equipment	11,847.14
	LAPF Galiwin'ku Lock-up for Music Equipment	10,682.00
Galiwinku Total		797,660.22
Gapuwiyak	Local Authority Project Funding 20/21 - Gapuwiyak	140,300.00
	LAPF Gapuwiyak Priority Footpaths	135,980.96
	LAPF Gapuwiyak PA Upgrade	43,000.00
	Miwatj Employment Funds - Gapuwiyak	22,358.25
Gapuwiyak Total		341,639.21
Gunyangara	Local Authority Project Funding 18/19 - Gunyangara	33,800.00
	Local Authority Project Funding 20/21 - Gunyangara	33,600.00
	LAPF Gunyangara Bus Shelters	30,000.00
	Local Authority Project Funding 17/18 - Gunyangara	19,843.16
	Local Authority Project Funding 19/20 - Gunyangara	3,800.00
	Miwatj Employment Funds - Gunyangara	2,482.84
Gunyangara Total		123,526.04
Milingimbi	Local Authority Project Funding 20/21 - Milingimbi	187,700.00
	Local Authority Project Funding 19/20 - Milingimbi	154,629.61
	LAPF Milingimbi Memorial Lighting	15,890.89
	LAPF Milingimbi Grandstand Installations	7,154.55
Milingimbi Total		365,375.09
Milyakburra	LAPF Milyakburra LED Trailer Screen	76,190.00
	Local Authority Project Funding 20/21 - Milyakburra	30,100.00
	Local Authority Project Funding 19/20 - Milyakburra	15,635.73
	LAPF Milyakburra Outdoor Seating	10,000.00
Milyakburra Total		131,925.73
Ramingining	LAPF 18/19- Ramingining - Oval Infrastructure	199,884.65
	Local Authority Project Funding 20/21 - Ramingining	135,400.00
	LAPF Ramingining Installation of Oval Lights	104,956.84
	LAPF Ramingining Installation of Cemetery Gates	5,466.31
	Local Authority Project Funding 19/20 - Ramingining	3,533.69
Ramingining Total		449,241.57
Umbakumba	LAPF Umbakumba Installation of Priority Footpaths	181,332.27
	Local Authority Project Funding 20/21 - Umbakumba	110,500.00
	Local Authority Project Funding 17/18 - Umbakumba	70,078.00
	LAPF Umbakumba Playground Installations	60,000.00
	Umbakumba Sporting Equipment	30,000.00
	LAPF Umbakumba Community BBQ Trailer	28,540.91
	Local Authority Project Funding 16/17 - Umbakumba	15,286.99
	LAPF Umbakumba Sport Team Uniforms	4,922.00

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Location Description	Project/ Asset Type Description	Revised Budget
	LAPF Umbakumba Inflatable Waterslides	4,172.10
Umbakumba Total		504,832.27
Yirrkala	LAPF Yirrkala Installation of Grandstands at Oval	150,000.00
	Local Authority Project Funding 20/21 - Yirrkala	113,300.00
	Local Authority Project Funding 19/20 - Yirrkala	92,375.62
	LAPF Yirrkala Childrens Playground	60,000.00
	Miwatj Employment Funds - Yirrkala	30,783.63
	LAPF Yirrkala Solar Lights at Shady Beach	30,000.00
	LAPF Yirrkala Oval Sign	8,000.00
Yirrkala Total		484,459.25
		3,766,989.92

RECOMMENDATION

That Council approve the revised budget for 2020/21.

ATTACHMENTS:

- 1 Budget Statement of Financial Performance
- 2 Budget Statement of Financial Position
- 3 Budget Forecast Statement Cash Flows
- 4 Budget Movements
- 5 Budget Movement Reserves
- 6 Budget Community Reports



East Arnhem Regional Council
Budgeted Statement of Financial Performance
for the year ended 30th June 2021

	Revised Budget 2021 \$	Original Budget 2021 \$	Difference Revised vs Original Increase/ (Decrease) \$
Operating Revenue			
Grants	25,675,107 ^a	23,443,836	2,231,272
User Charges & Fees	8,004,314	8,354,867	(350,553)
Rates & Annual Charges	6,865,790	6,897,864	(32,074)
Other Operating Revenues	1,473,082	1,255,471	217,611
Interest	330,306	460,856	(130,550)
Profit from Disposal of Assets	101,000	101,000	-
TOTAL OPERATING REVENUE	42,449,599	40,513,893	1,935,707
Operating Expenses			
Employee Costs	20,347,414	18,248,025	2,099,388
Materials & Contracts	24,493,618	27,964,949	(3,471,330)
Depreciation & Amortisation	3,619,624	3,611,963	7,661
Other Operating Expenses	12,844,349	11,117,160	1,727,189
TOTAL OPERATING EXPENSES	61,305,005	60,942,097	362,908
TOTAL OPERATING PROFIT/ (LOSS) FOR THE YEAR	(18,855,406)	(20,428,204)	1,572,798
RECONCILIATION TO 2020/2021 DRAFT BUDGET	Revised Budget 2021	Original Budget 2021	increase) \$
TOTAL OPERATING PROFIT/ (LOSS) FOR THE YEAR	(18,855,406)	(20,428,204)	1,572,798
Add: Carried Forward Revenue	8,200,162 ^b	13,296,287	(5,096,123)
Less: Income Received in Advance	(278,435)	-	(278,435)
BUDGET RESULT: Surplus/ (Deficit) for the year	(10,933,677)	(7,131,917)	(3,801,760)
Capital Expenditure	(3,603,196)	(4,443,154)	839,958
Transfer from Reserves	12,079,666	9,226,633	2,853,033
Transfer to Reserves	(1,339,270)	(1,215,229)	(124,041)
Transfer from General Surplus	200,000	-	200,000
BUDGET RESULT: Surplus/ (Deficit) after CAPEX & Reserves	(3,596,479)	(3,563,696)	(32,782)
Add back: Depreciation	3,619,624	3,611,963	7,661
BUDGET RESULT - SURPLUS	23,145	48,266	(25,121)

Notes:

^a Grants Revenue include Tied funding of \$16,876,421 and Unfired funding of \$8,798,686

^b Carried Forward Revenue is revenue that has been received and recognised in a previous year in Council's Financial Statement as required by Accounting Standards. It is included in the Council budget in the year it is expected to be spent as this allows Council to set a budget that matches its revenue with the related expenditure, ignoring timing differences between financial years.

Attachment 2

Budget Statement of Financial Position



East Arnhem Regional Council
Forecast Statement of Financial Position
As at 30th June 2021

	As at 30th June 2020 (Opening Balance) \$	Revised Forecast 2021 \$	Original Forecast 2021 \$	Difference Revised vs Original Increase/ (Decrease) \$
CURRENT ASSETS				
Cash and Cash Equivalents	41,753,842	23,799,793	17,900,770	↓ 5,899,023
Trade and Other Receivables	690,264	1,401,622	1,384,820	↑ 16,802
Other Current Assets	671,491	671,491	644,154	↑ 27,337
TOTAL CURRENT ASSETS	43,115,597	25,872,906	19,929,744	↑ 5,943,162
NON-CURRENT ASSETS				
Investments	741,689	-	741,689	↓ (741,689)
Property, Plant and Equipment	74,151,722	74,135,295	62,587,731	↑ 11,547,564
Other Assets	844,986	844,986	844,986	↓ (0)
TOTAL NON-CURRENT ASSETS	75,738,397	74,980,281	64,174,406	↑ 10,805,875
TOTAL ASSETS	118,853,994	100,853,187	84,104,150	↑ 16,749,037
CURRENT LIABILITIES				
Trade and Other Payables	2,092,295	1,844,744	1,117,377	↑ 727,367
Borrowings	116,000	116,000	116,000	-
Other Liabilities	413,100	413,100	504,414	↓ (91,314)
Lease Liability	1,122,239	1,122,239	-	↑ 1,122,239
Provisions	2,246,101	2,411,346	2,181,396	↑ 229,950
TOTAL CURRENT LIABILITIES	5,989,735	5,907,429	3,919,187	↑ 1,988,242
NON-CURRENT LIABILITIES				
Lease Liability	11,256,064	11,256,064	-	↑ 11,256,064
Borrowings	1,185,000	1,069,000	1,069,000	-
Provisions	177,803	657,322	648,784	↑ 8,538
TOTAL NON-CURRENT LIABILITIES	12,618,867	12,982,386	1,717,784	↑ 11,264,602
TOTAL LIABILITIES	18,608,602	18,889,815	5,636,971	↑ 13,252,844
NET ASSETS	100,245,392	81,963,372	78,467,179	↑ 3,496,193
EQUITY				
Unexpended Grants Reserve	10,261,208	278,435	2,500,000	↓ (2,221,565)
Accumulated Surplus	33,885,922	26,326,361	27,495,817	↓ (1,169,456)
Asset Revaluation Reserve	39,150,727	39,150,727	39,150,727	↓ (0)
*Replacement/Development Reserves	16,947,535	16,207,849	9,320,635	↑ 6,887,214
TOTAL EQUITY	100,245,392	81,963,372	78,467,179	↑ 3,496,193
*Replacement/Development Reserves				
Fleet Replacement	3,511,827	4,657,923	5,668,229	
Waste Management	1,954,770	777,968	(239,800)	
Roads Replacement	4,030,323	158,591	(592,753)	
Cemeteries Management	591,827	41,827	43,000	
Buildings Replacement	4,486,185	610,321	2,122,613	
Elections	150,000	150,000	100,000	
Disaster Recovery	500,000	500,000	500,000	
Community Benefit	1,722,603	3,037,678	1,719,046	
Public Area Infrastructure	-	3,000,000	-	
Aged Care	-	3,273,541	-	
TOTAL	16,947,535	16,207,849	9,320,635	



East Arnhem Regional Council
Forecast Statement of Cash Flows
for the year ended 30th June 2021

	Revised Forecast 2021 \$	Original Forecast 2021 \$	Difference Revised vs Original Increase/ (Decrease) \$
CASH FLOWS FROM OPERATING ACTIVITIES			
Receipts:			
Grants and Contributions	25,675,107	23,443,835	↑ 2,231,272
Rates and Annual Charges	7,006,059	6,897,864	↑ 108,195
Other Operating Receipts	9,339,424	8,145,903	↑ 1,193,521
Interest received	330,306	460,856	↓ (130,550)
Payments:			
Payments to Employees	19,702,649	17,673,395	↑ 2,029,254
Payments to Suppliers and Customers	37,725,787	38,417,683	↓ (691,896)
Net Cash used in Operating Activities	(15,077,540)	(17,142,620)	↑ 2,065,079
CASH FLOWS FROM INVESTING ACTIVITIES			
Receipts:			
Proceeds from Sale of Assets	101,000	101,000	0
Proceeds from Investments	741,689	0	↑ 741,689
Payments:			
Acquisition of Property, Plant & Equipment	3,603,198	4,443,184	↓ (839,986)
Net Cash used in Investing Activities	(2,760,509)	(4,342,184)	↑ 1,581,675
CASH FLOWS FROM FINANCING ACTIVITIES			
Payments:			
Repayment of Borrowings	116,000	116,000	0
Net Cash used in Financing Activities	(116,000)	(116,000)	0
Net Decrease in cash held	(17,954,049)	(21,600,804)	↑ 3,646,755
Cash at beginning of period	41,753,842	39,501,574	↑ 2,252,268
Cash at end of period	23,799,793	17,900,770	↑ 5,899,023

Revised Budget by Services - and movements	Carried Forward Revenue	Current Year Revenue	United Revenue Allocation	Expenditures	Capital Expenditure	Transfer from Reserves	Transfer to Reserves	Income Received in Advance	Allocations	Overhead Allocation	Grand Total
100 - Local Authorities	(2,469,165)	(1,197,825)	(111,541)	1,071,920	2,779,018				16,001	12,592	0
101 - Local Laws & Administration of Local Laws		(219,931)	(38,511)	33,488					1,031,613	5,023	0
107 - Community Development		(162,343)	(808,843)	3,012,839					130,907	74,892	0
108 - Veterinary and Animal Control Services		(101,100)	30,150	672,870	394,180		1,146,096		(2,242,917)	100,740	0
112 - Fleet and Workshop Services		(515,480)	(402,278)	782,270					(790,970)	98,967	(7,700)
114 - Information Communication and Technology Services		(228,002)		667,244					151,547	98,967	0
115 - Library Services		(384,081)		213,305					74,266	14,697	0
116 - Lighting for Public Safety		(605,062)	(26,303)	1,712,895		(824,632)	69,841			45,105	0
118 - Local Road Maintenance & Traffic Management		(571,274)	(2,539,269)	8,458,623		(4,116,921)			(3,271,820)	461,279	0
119 - Local Road Upgrade and Construction		(801,201)	(1,188,142)	11,122,695		(5,367,542)		276,435	313,873	224,649	0
122 - Building and Infrastructure Services		(21,243)		3,924,128		(1,208,500)	31,698		109,390	240,561	(0,636)
129 - Waste and Environmental Services		(496,379)	(122,493)	896,618					38,113	50,802	0
134 - Fleet and Workshop Services		(644,012)		303,904					62,862	77,747	0
136 - Post Office Agency		(614,070)		287,842			91,633		238,858	74,126	(13,245)
138 - Council Housing/Tenancy Services		(563,782)	(7,809,013)	7,167,920	430,000	(989,376)			744,526	920,092	0
139 - Visitor Accommodation		(34,310)		1,402,704					161,353	81,244	0
141 - Aged Care and Disability Services		(13,386)	(21,774)	103,189					51,211	24,911	0
146 - Children and Family Services		(353,488)	(3,279,548)	3,205,191		(22,675)			605,168	499,618	0
147 - Community Patrol and SUs Services		(80,166)		195,805					(1,344)	26,222	0
152 - Youth, Sport and Recreation Services		(13,872)		10,980					10,513	1,389	0
156 - Local Commercial Opportunities		(18,746)		2,158,625		(200,000)			204,355	(2,508,382)	7,487
167 - Corporate Services		(695,562)	(5,356,098)	4,123,849		(350,000)			1,976,116	501,680	(11)
168 - Governance and CEO											
169 - Municipal Services											
Grand Total	(8,200,484)	(42,244,299)	9	37,683,381	3,403,156	(12,279,993)	1,339,279	276,435	0	1,976,116	(23,148)

Attachment 5

Budget Movement Reserves

East Arnhem Regional Council

FY2021 Reserves - Revised Budget

RESERVES	Beg Bal	Transfers		End Bal
		From Reserve	To Reserve	
Fleet - Replacement/Development Reserve	3,511,827	-	-	3,511,827
AM Fleet budget	-	-	1,146,096	1,146,096
Fleet - Replacement/Development Reserve	3,511,827	-	1,146,096	4,657,923
Waste management - Replacement/Development Reserve	1,954,770	-	-	1,954,770
Activity 2777 - CDS Recycling	-	-	31,698	31,698
224411 - Landfill Facilities - Angurugu	-	(150,000)	-	(150,000)
291920 - Scrap Metal Recovery Regional Project Nhulunbuy	-	(1,058,500)	-	(1,058,500)
Waste management - Replacement/Development Reserve	1,954,770	(1,208,500)	31,698	777,968
Roads - Replacement/Development Reserve	4,030,322	-	-	4,030,322
203314 - Maintain Local Roads - Ramingining	-	(107,000)	-	(107,000)
203315 - Maintain Local Roads - Milngimbi	-	(163,000)	-	(163,000)
203316 - Maintain Local Roads - Gapuwiyak	-	(44,652)	-	(44,652)
203317 - Maintain Local Roads - Galwinku	-	(200,000)	-	(200,000)
203318 - Maintain Local Roads - Yirrkala	-	(267,089)	-	(267,089)
203319 - Maintain Local Roads - Gunyangara	-	(42,911)	-	(42,911)
203411 - Construct & Upgrade Local Roads - Angurugu	-	(2,131,382)	-	(2,131,382)
203412 - Construct & Upgrade Local Roads - Umbakumba	-	(204,091)	-	(204,091)
203416 - Construct & Upgrade Local Roads - Gapuwiyak	-	(534,195)	-	(534,195)
203417 - Construct & Upgrade Local Roads - Galwinku	-	(247,253)	-	(247,253)
282214 - Gravel on Sale Community Fund - Ramingining	-	-	2,450	2,450
282216 - Gravel on Sale Community Fund - Gapuwiyak	-	-	13,689	13,689
282217 - Gravel on Sale Community Fund - Galwinku	-	-	53,703	53,703
Roads - Replacement/Development Reserve	4,030,322	(3,941,575)	69,841	158,591
Cemeteries - Replacement/Development Reserve	591,827	-	-	591,827
200811 - Cemetery Management - Angurugu	-	(50,000)	-	(50,000)
200812 - Cemetery Management - Umbakumba	-	(50,000)	-	(50,000)
200814 - Cemetery Management - Ramingining	-	(90,000)	-	(90,000)
200815 - Cemetery Management - Milngimbi	-	(200,000)	-	(200,000)
200817 - Cemetery Management - Galwinku	-	(80,000)	-	(80,000)
200818 - Cemetery Management - Yirrkala	-	(80,000)	-	(80,000)
Cemeteries - Replacement/Development Reserve	591,827	(550,000)	-	41,827
Building - Replacement/Development Reserve	4,486,185	-	-	4,486,185
Aged Care share from carried forward revenue - Lot 120	-	-	500,000	500,000
288720 - Gapuwiyak Duplex Lot 120 - offset against Aged Care	-	(500,000)	-	(500,000)
288720 - Gapuwiyak Duplex Lot 120 - offset against beg bal.	-	(585,909)	-	(585,909)
224111 - Council Controlled Buildings Capital Expenditure - Angurugu	-	(224,040)	-	(224,040)
224112 - Council Controlled Buildings Capital Expenditure - Umbakumba	-	(141,613)	-	(141,613)
224113 - Council Controlled Buildings Capital Expenditure - Milyakbur	-	(95,000)	-	(95,000)
224114 - Council Controlled Buildings Capital Expenditure - Ramingin	-	(230,000)	-	(230,000)
224115 - Council Controlled Buildings Capital Expenditure - Milngimbi	-	(201,000)	-	(201,000)
224116 - Council Controlled Buildings Capital Expenditure - Gapuwiyak	-	(563,856)	-	(563,856)
224117 - Council Controlled Buildings Capital Expenditure - Galwinku	-	(400,000)	-	(400,000)
224118 - Council Controlled Buildings Capital Expenditure - Yirrkala	-	(128,822)	-	(128,822)
224120 - Council Controlled Buildings Capital Expenditure - Nhulunbuy	-	(1,156,113)	-	(1,156,113)
283916 - Insurance Claim - Lot 128 Gapuwiyak	-	(1,141,189)	1,014,353	(126,836)
265114 - IAS Safety & Wellbeing - Night Patrol Base - Ramingining	-	(22,675)	-	(22,675)
Building - Replacement/Development Reserve	4,486,185	(5,890,217)	1,514,353	610,321
Aged & Disability Reserves from Carried Forward Revenue	-	-	4,171,284	4,171,284
275420 - NDIS - National Disability Insurance Scheme - Nhulunbuy	-	-	91,633	91,633
208911 - Mungkadinarra Flex Aged Care - Angurugu	-	(132,356)	-	(132,356)
209020 - Home Care Packages - Nhulunbuy	-	(174,864)	-	(174,864)
256918 - Commonwealth Home Support Program (CHSP) - Yirrkala	-	(22,481)	-	(22,481)
275420 - NDIS - National Disability Insurance Scheme - Nhulunbuy	-	(99,675)	-	(99,675)
296320 - Aged & Disability - Capital ST	-	(560,000)	-	(560,000)
Aged & Disability Reserves	-	(989,376)	4,262,917	3,273,541
Election - Other Reserves	150,000	-	-	150,000
Disaster Contingency - Other Reserves	500,000	-	-	500,000
Public Area Infrastructure - Replacement/Development Reserve	-	-	3,000,000	3,000,000
Community Benefit Reserve Fund	1,722,603	-	1,315,075	3,037,678
	16,947,534	(12,079,665)	11,339,980	16,207,849



Expenditures

FY2020 - 2021 Budget
Revised vs Original

Milyakburra Community Budget - Technical and Infrastructure Services

Local Laws & Administration of Local Laws

Revised Budget	\$3,397
Original Budget	\$3,397

	Revised Budget	Original Budget	\$ Variance
General expenses, materials and services	1,200	1,200	-
Elected and LA member sitting fees	1,754	1,754	-
Admin overhead	443	443	-
	3,397	3,397	-

Veterinary and Animal Control Services

Revised Budget	\$7,407	↑	1.82% increase from Original Budget
Original Budget	\$7,274		

	Revised Budget	Original Budget	\$ Variance
General expenses, materials and services	6,510	6,377	↑ 132
Admin overhead	897	897	-
	7,407	7,274	↑ 132

Lighting for Public Safety

Revised Budget	\$16,660	↑	22.59% increase from Original Budget
Original Budget	\$13,590		

	Revised Budget	Original Budget	\$ Variance
General expenses, materials and services	12,600	12,600	-
Asset expense	2,800	-	↑ 2,800
Admin overhead	1,260	990	↑ 270
	16,660	13,590	↑ 3,070

Local Road Maintenance & Traffic Management

Revised Budget	\$25,420	↑	1.68% increase from Original Budget
Original Budget	\$25,000		

	Revised Budget	Original Budget	\$ Variance
General expenses, materials and services	22,500	25,000	↓ (2,500)
Asset expense	2,500	-	↑ 2,500
Admin overhead	420	-	↑ 420
	25,420	25,000	↑ 420



Expenditures

FY2020 - 2021 Budget
Revised vs Original

Local Road Upgrade and Construction	
Revised Budget	\$0
Original Budget	\$108,570

↓ (100.00%) decrease from Original Budget

	Revised Budget	Original Budget	\$ Variance
General expenses, materials and services	-	108,570	↓ (108,570)
	-	108,570	↓ (108,570)

Building and Infrastructure Services	
Revised Budget	\$178,626
Original Budget	\$106,996

↑ 66.95% increase from Original Budget

	Revised Budget	Original Budget	\$ Variance
General expenses, materials and services	176,996	105,952	↑ 71,044
Admin overhead	1,630	1,044	↑ 587
	178,626	106,996	↑ 71,630

Waste and Environmental Services	
Revised Budget	\$191,938
Original Budget	\$66,474

↑ 188.74% increase from Original Budget

	Revised Budget	Original Budget	\$ Variance
Employee related costs	31,164	-	↑ 31,164
General expenses, materials and services	145,273	51,400	↑ 93,873
Operating lease expenses	-	3,605	↓ (3,605)
Fleet, building and ITC charges	8,738	8,738	-
Admin overhead	6,763	2,731	↑ 4,033
	191,938	66,474	↑ 125,464

Municipal Services	
Revised Budget	\$312,307
Original Budget	\$329,414

↓ (5.19%) decrease from Original Budget

	Revised Budget	Original Budget	\$ Variance
Employee related costs	136,926	164,102	↓ (27,176)
General expenses, materials and services	69,456	54,517	↑ 14,939
Asset expense	5,000	5,000	-
Fleet, building and ITC charges	73,107	73,107	-
Admin overhead	27,818	32,688	↓ (4,870)
	312,307	329,414	↓ (17,107)



Expenditures

FY2020 - 2021 Budget
Revised vs Original

Milyakburra Community Budget - Community Development

Community Development - Support

Revised Budget	\$236,674	↓ (2.09%) decrease from Original Budget
Original Budget	\$241,727	

	Revised Budget	Original Budget	\$ Variance
Employee related costs	91,689	96,673	↓ (4,984)
General expenses, materials and services	35,349	35,418	↓ (69)
Operating lease expenses	2,601	2,601	-
Asset expense	3,675	3,675	-
Fleet, building and ITC charges	103,361	103,361	-
	236,674	241,727	↓ (5,054)

Children and Family Services

Revised Budget	\$161
Original Budget	\$161

	Revised Budget	Original Budget	\$ Variance
General expenses, materials and services	161	161	-
	161	161	-

Community Patrol and SUS Services

Revised Budget	\$203,320	↑ 0.20% increase from Original Budget
Original Budget	\$202,923	

	Revised Budget	Original Budget	\$ Variance
Employee related costs	125,547	121,982	↑ 3,565
General expenses, materials and services	19,577	22,804	↓ (3,227)
Fleet, building and ITC charges	27,699	27,699	-
Admin overhead	30,498	30,438	↑ 60
	203,320	202,923	↑ 398

Youth, Sport and Recreation Services

Revised Budget	\$48,058	↓ (17.23%) decrease from Original Budget
Original Budget	\$58,062	

	Revised Budget	Original Budget	\$ Variance
Employee related costs	31,343	44,039	↓ (12,696)
General expenses, materials and services	9,590	5,028	↑ 4,561
Admin overhead	7,125	8,994	↓ (1,869)
	48,058	58,062	↓ (10,004)



Expenditures

FY2020 - 2021 Budget
Revised vs Original

Community Events

Revised Budget	\$13,340
Original Budget	\$13,340

	Revised Budget	Original Budget	\$ Variance
General expenses, materials and services	11,600	11,600	-
Admin overhead	1,740	1,740	-
	13,340	13,340	-

Milyakburra Community Budget - CEO Services

Local Authorities

Revised Budget	\$146,463	↓ (0.14%) decrease from Original Budget
Original Budget	\$146,665	

	Revised Budget	Original Budget	\$ Variance
General expenses, materials and services	7,741	6,844	↑ 897
Elected and LA member sitting fees	7,625	6,000	↑ 1,625
Asset expense	7,450	-	↑ 7,450
Capital Expenditures	121,926	132,096	↓ (10,170)
Admin overhead	1,721	1,725	↓ (4)
	146,463	146,665	↓ (202)

COMMUNITY REPORTS

ITEM NUMBER	8.2
TITLE	Corporate Services Report
REFERENCE	1450239
AUTHOR	Michael Freeman, Corporate Services Manager

SUMMARY:

This report presents the financial expenditure plus employment statistics as of 28 February 2021 within the Local Authority area.

BACKGROUND

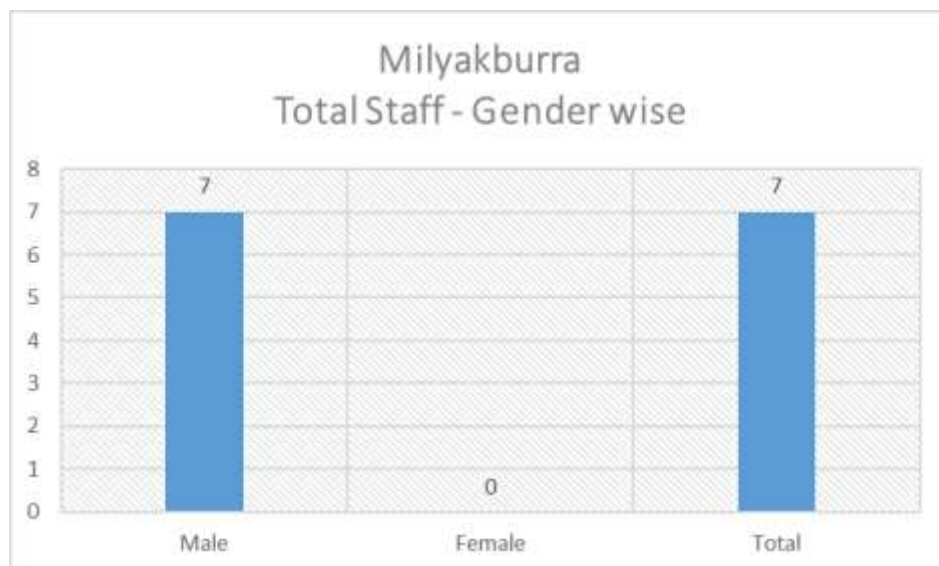
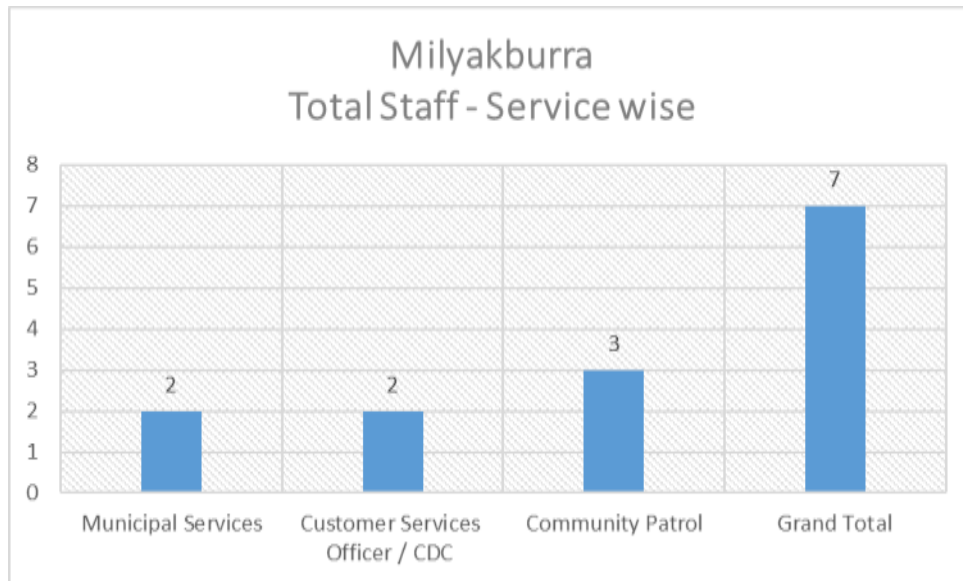
Local Authorities need to consider the Finance Report carefully as it details the current actual figures against the budget for the Local Authority area. Also the report details the number of staff against the different service areas.

GENERAL

The following table shows year to date employment costs against budget. Services that are under budget are the result of poor attendance at work and vacancies due to staff turnover.

Service Code Description	Actuals YTD	Budget YTD	Variance YTD	% Variance YTD	Full Year Budget	% Year Progress
Municipal Services	48,613	91,284	-42,671	47%	136,926	36%
Youth, Sport and Recreation Services	4,588	20,896	-16,308	78%	31,343	15%
Community Patrol and SUS Services	40,501	83,698	-43,197	52%	125,547	32%
Waste and Environmental Services	11,874	20,776	-8,902	43%	31,164	38%
Community Development	39,462	61,126	-21,664	35%	91,689	43%
	145,037	277,779	-132,741	48%	416,668	35%

Employee Statistics:



Vacancies as of 28 February 2021:

Position Recruitment Request	Classification
Youth Sport and Recreation Worker	L1 S1

RECOMMENDATION

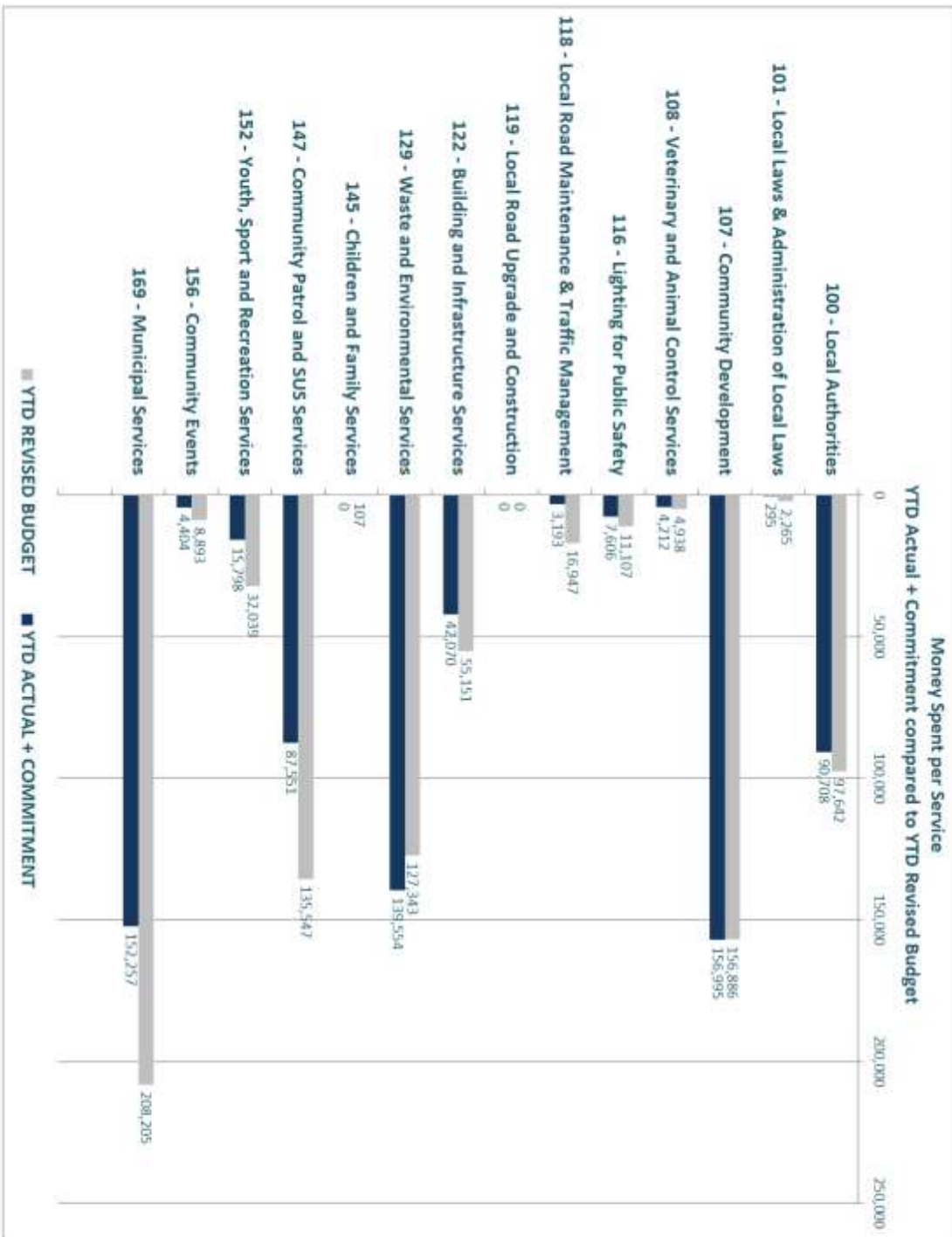
That the Local Authority receives the Financial and Employment information to 28 February 2021.

ATTACHMENTS:

- 1 13 LA Community Report_Milyakburra 20210228.pdf



East Arnhem Regional Council
Money Spent - Milyakburra
 Year to Date (YTD) 28th February 2021



SERVICES	YEAR TO DATE AS OF 28TH FEBRUARY 2021				YTD vs REVISED BUDGET		FULL YEAR BUDGET	% YEAR PROGRESS
	ACTUAL YTD	COMMITMENT YTD	ACTUAL + COMMITMENT YTD	REVISED BUDGET YTD	\$ VARIANCE	% VARIANCE		
100 - Local Authorities	90,489	218	90,708	97,642	6,934	7%	146,453	62%
Salary Expenses	-	-	-	-	-	-	-	0%
General Expenses	89,242	218	89,561	96,494	6,934	7%	144,742	62%
Building and Fleet Charges	-	-	-	-	-	0%	-	0%
Overhead & Other Internal Allocations	1,147	-	1,147	1,147	-	-	1,721	67%
101 - Local Laws & Administration of Local Law	295	-	295	2,265	1,969	87%	3,397	9%
Salary Expenses	-	-	-	-	-	-	-	0%
General Expenses	-	-	-	1,969	1,969	100%	2,954	0%
Building and Fleet Charges	-	-	-	-	-	-	-	0%
Overhead & Other Internal Allocations	295	-	295	295	-	-	443	67%
107 - Community Development	155,888	1,107	156,995	156,886	(109)	(%)	235,330	67%
Salary Expenses	39,462	-	39,462	61,126	21,664	35%	91,689	43%
General Expenses	47,519	1,107	48,626	26,654	(21,773)	(81%)	40,281	100%+
Building and Fleet Charges	56,644	-	56,644	56,644	-	-	84,966	67%
Overhead & Other Internal Allocations	12,263	-	12,263	12,263	-	-	18,395	67%
108 - Veterinary and Animal Control Services	4,083	128	4,212	4,938	726	15%	7,407	57%
Salary Expenses	-	-	-	-	-	-	-	0%
General Expenses	3,485	128	3,614	4,340	726	17%	6,510	58%
Building and Fleet Charges	-	-	-	-	-	-	-	0%
Overhead & Other Internal Allocations	598	-	598	598	-	-	897	67%
116 - Lighting for Public Safety	7,606	-	7,606	11,107	3,501	32%	16,660	46%
Salary Expenses	-	-	-	-	-	-	-	0%
General Expenses	6,766	-	6,766	10,287	3,501	34%	15,400	44%
Building and Fleet Charges	-	-	-	-	-	-	-	0%
Overhead & Other Internal Allocations	840	-	840	840	-	-	1,280	67%
118 - Local Road Maintenance & Traffic Manager	3,193	-	3,193	16,947	13,754	81%	25,420	13%
Salary Expenses	-	-	-	-	-	-	-	0%
General Expenses	2,913	-	2,913	16,667	13,754	83%	25,000	12%
Building and Fleet Charges	-	-	-	-	-	-	-	0%
Overhead & Other Internal Allocations	280	-	280	280	-	-	420	67%
122 - Building and Infrastructure Services	42,070	-	42,070	55,151	13,081	24%	82,726	51%
Salary Expenses	-	-	-	-	-	-	-	0%
General Expenses	41,583	-	41,583	54,664	13,081	24%	81,996	51%
Building and Fleet Charges	-	-	-	-	-	-	-	0%
Overhead & Other Internal Allocations	487	-	487	487	-	-	730	67%
129 - Waste and Environmental Services	30,950	108,604	139,554	122,243	(17,211)	(10%)	191,938	73%
Salary Expenses	11,874	-	11,874	20,776	8,902	43%	31,164	38%
General Expenses	8,695	108,604	117,299	96,233	(21,066)	(22%)	145,273	61%
Building and Fleet Charges	5,872	-	5,872	5,825	(47)	(1%)	8,738	67%
Overhead & Other Internal Allocations	4,509	-	4,509	4,509	-	-	6,763	67%

Under Budget
Over Budget

SERVICES	YEAR TO DATE AS OF 28TH FEBRUARY 2021				YTD vs REVISED BUDGET		FULL YEAR BUDGET	% YEAR PROGRESS
	ACTUAL YTD	COMMITMENT YTD	ACTUAL + COMMITMENT YTD	REVISED BUDGET YTD	\$ VARIANCE	% VARIANCE		
145 - Children and Family Services	-	-	-	-	107	100%	161,000	0%
Salary Expenses	-	-	-	-	107	100%	161,000	0%
General Expenses	-	-	-	-	-	-	-	0%
Building and Fleet Charges	-	-	-	-	-	-	-	0%
Overhead & Other Internal Allocations	-	-	-	-	-	-	-	0%
147 - Community Patrol and SUS Services	86,702	848	87,551	135,547	47,996	35%	203,320	43%
Salary Expenses	40,501	-	40,501	83,698	43,197	52%	125,547	32%
General Expenses	7,346	848	8,195	13,051	4,857	37%	19,577	42%
Building and Fleet Charges	18,523	-	18,523	18,466	(57)	(%)	27,689	67%
Overhead & Other Internal Allocations	20,332	-	20,332	20,332	-	-	30,498	67%
152 - Youth Sport and Recreation Services	15,343	455	15,798	32,039	16,241	51%	48,058	33%
Salary Expenses	4,388	-	4,388	20,696	16,308	78%	31,343	13%
General Expenses	6,006	455	6,460	6,393	(67)	(1%)	9,590	67%
Building and Fleet Charges	-	-	-	-	-	-	-	0%
Overhead & Other Internal Allocations	4,750	-	4,750	4,750	-	-	7,125	67%
156 - Community Events	4,177	227	4,404	8,893	4,489	50%	13,340	33%
Salary Expenses	-	-	-	-	-	-	-	0%
General Expenses	3,017	227	3,244	7,733	4,489	56%	11,600	28%
Building and Fleet Charges	-	-	-	-	-	-	-	0%
Overhead & Other Internal Allocations	1,160	-	1,160	1,160	-	-	1,740	67%
169 - Municipal Services	146,982	5,275	152,257	208,205	55,947	27%	312,307	48%
Salary Expenses	48,613	-	48,613	91,284	42,671	47%	136,926	36%
General Expenses	20,893	5,275	26,169	49,637	23,468	47%	74,456	35%
Building and Fleet Charges	58,930	-	58,930	48,738	(10,192)	(21%)	73,107	81%
Overhead & Other Internal Allocations	18,546	-	18,546	18,546	-	-	27,818	67%
TOTAL MONEY SPENT	587,780	116,864	704,644	857,069	152,425	18%	1,286,527	55%

Under Budget
Over Budget

SERVICES	YEAR TO DATE AS OF 28TH FEBRUARY 2021			YTD vs REVISED BUDGET		FULL YEAR BUDGET	% YEAR PROGRESS
	ACTUAL YTD	COMMITMENT YTD	ACTUAL + COMMITMENT YTD	\$ VARIANCE	% VARIANCE		

✔ Under Budget
✘ Over Budget

Money Spent per Service
 YTD Actual + Commitment compared to YTD Revised Budget

SERVICES	YTD ACTUAL	COMMITMENT	YTD ACTUAL + COMMITMENT	YTD REVISED BUDGET	YTD ORIGINAL BUDGET
100 - Local Authorities	90,489	218	90,708	97,642	97,777
101 - Local Laws & Administration of Local Laws	295	-	295	2,265	2,265
107 - Community Development	155,888	1,107	156,995	156,886	160,256
108 - Veterinary and Animal Control Services	4,083	128	4,212	4,938	4,850
116 - Lighting for Public Safety	7,606	-	7,606	11,107	9,060
118 - Local Road Maintenance & Traffic Management	3,193	-	3,193	16,947	16,667
119 - Local Road Upgrade and Construction	-	-	-	-	72,380
122 - Building and Infrastructure Services	42,070	-	42,070	55,151	54,664
129 - Waste and Environmental Services	30,950	108,604	139,554	127,343	44,316
145 - Children and Family Services	-	-	-	107	107
147 - Community Patrol and SUS Services	86,702	848	87,551	135,547	135,282
152 - Youth, Sport and Recreation Services	15,343	455	15,798	32,039	40,419
156 - Community Events	4,177	227	4,404	8,893	8,893
189 - Municipal Services	146,982	5,275	152,257	208,205	219,609
TOTAL MONEY SPENT	587,790	116,864	704,654	857,069	866,544

COMMUNITY REPORTS



ITEM NUMBER	8.3
TITLE	Community Development Coordinator Report
REFERENCE	1455647
AUTHOR	Ulaiasi Nawaqa, Community Development Coordinator/ Municipal Services

SUMMARY:

This report is provided by the Community Development Coordinator at every Local Authority meeting to provide information to members.

BACKGROUND

As per Guideline 8 Regional Councils and Local Authorities, it is a requirement for the Community Development Coordinator to provide a "Community Development report on current regional council services in the local authority area". *Section 16.2.3 Agenda and minutes.*

GENERAL

This report covers the past 7 weeks and how each department have worked hard to accomplish they KPI's

Municipal Services

Looks after 3 areas:

1. Waste Management

Tuesday and Friday are the 2 days that the staff pick up general waste and recycle. The MS team would like to thank the community for being supportive in making sure that all general rubbish are put in the wheel bin and the recycle in the recycle bags. On the 15th of this month we going the have the scrap metal contractors in community to clean up our land fill.

2. Roads

Due to the heavy rain we being having our road is in worse condition. That is to be expected during the wet session. As soon as the wet session finish we going to work on the road to get it back into good driving condition. MS team will be working with LAC in the maintenance of the road.

3. Park and Gardens (public area)

The MS team have being cutting the grass and keeping the community public area looking clean and tidy. MS team is working with EON Foundation in playing fruit trees around community.

Community Night Patrol

Mr. Darryl. Lalara and his uncle Mr. Eric. Wurramara are cultural men that are much respected in the community. They communicate very well and are very proud of keeping their community safe. They're punctual and consistent.

Hopefully in a week or 2 we'll employ another CNP

Customer Services Officer

Stefano Lalara is an important part of the team his leadership and cultural advice is what makes the team perform very efficiently.

Youth, Sport and Recreation

We're in the process of employing Mike. We're excited for him to join the team for his extensive knowledge of basketball, AFL and is willingness to learn. Hopefully he will start at the end of the month.

Overall I'm so grateful and humbled by how hard the team works. We come to work every day and perform our job to the best of our ability. In the last 7 weeks we have definitely increase the profile of EARC by doing the little things right.

RECOMMENDATION

That the Local Authority notes the Community Development Coordinator Report.

ATTACHMENTS:

QUESTIONS FROM MEMBERS



ITEM NUMBER	9.1
TITLE	Questions from Members
REFERENCE	1455630
AUTHOR	Candice O'Halloran, Governance, Local Authority and Communication Officer

SUMMARY:

The Local Authority will now take questions from members.

GENERAL

The Local Authority will now take questions from members.

Questions and discussions must be directed through the Chair.

RECOMMENDATION

That the Local Authority notes the questions from members and follow up on those questions that cannot be answered at today's meeting.

ATTACHMENTS:

QUESTIONS FROM PUBLIC



ITEM NUMBER	10.1
TITLE	Questions from the Public
REFERENCE	1455629
AUTHOR	Candice O'Halloran, Governance, Local Authority and Communication Officer

SUMMARY:

The Local Authority will now take questions from members the public.

GENERAL

The Local Authority will now take questions from the public.

Questions and discussions must be directed through the Chair.

RECOMMENDATION

That the Local Authority notes the questions from the public and follow up on those questions that cannot be answered at today's meeting.

ATTACHMENTS: